

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
2014-15 FINANCIAL REPORT
SCHOOL: NORTH ELEMENTARY SCHOOL**

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	807,764	17.40%	9,153,791	16.58%	3,111,699,948	13.27%
STATE/LOCAL(Excludes Lottery)	3,833,807	82.56%	46,021,963	83.38%	20,281,295,747	86.46%
LOTTERY	2,028	0.04%	21,901	0.04%	9,838,319	0.04%
PRIVATE	0	0.00%	0	0.00%	54,160,189	0.23%
TOTAL	4,643,599	100.00%	55,197,655	100.00%	23,456,994,203	100.00%

OPERATING COSTS K-12	SCHOOL	PER FULL-TIME EQUIVALENT STUDENTS			TOTAL COSTS
		DISTRICT	STATE		
SALARIES/BENEFITS	4,240	3,929	4,602	2,541,318	
OTHER INSTRUCTIONAL PERSONNEL	902	842	937	540,718	
CONTRACTED SERVICES	246	428	183	147,466	
SCHOOL ADMINISTRATION	485	487	551	290,684	
MATERIALS, SUPPLIES, CAPITAL OUTLAY	329	399	235	** 197,035	
FOOD SERVICE	599	543	487	358,848	
OPER/MAINT OF PLANT	695	775	908	416,718	
OTHER SCHOOL LEVEL SUPPORT SERV.	252	210	192	150,812	
TOTAL SCHOOL COSTS	7,748	7,613	8,095	4,643,599	

INST SALARIES PER FULL-TIME STUDENTS				
BASIC PROGRAMS	3,866	3,383	3,924	1,330,153
ESOL PROGRAM	3,849	3,964	4,955	469,362
EXCEPTIONAL PROGRAMS	5,563	5,592	7,080	741,803
CAREER EDUCATION PROGRAMS	0	2,965	3,821	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

BREAKDOWN OF MATERIALS/SUPPLIES				
TEXTBOOKS	70,815	881,838		
COMPUTER HARDWARE & SOFTWARE	48,518	604,184		
OTHER INSTRUCTIONAL MATERIALS	75,706	942,743		
LIBRARY MEDIA MATERIALS	1,996	24,860		
TOTAL	197,035 **	2,453,625		

FOOTNOTE:

THE COST OF SUBSTITUTE TEACHERS
INCLUDED IN "SALARIES/BENEFITS"

IS: 105,603 822,077