

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT 1010.215 F.S.  
2017-18 SCHOOL FINANCIAL REPORT  
SCHOOL: NORTH ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	809,320	15.28%	9,547,795	16.12%	3,417,824,301	13.34%
STATE/LOCAL(Excludes Lottery)	4,486,888	84.71%	49,665,295	83.86%	22,171,281,118	86.56%
LOTTERY	484	0.01%	10,723	0.02%	5,024,625	0.02%
PRIVATE	0	0.00%	0	0.00%	19,871,211	0.08%
<b>TOTAL</b>	<b>5,296,692</b>	<b>100.00%</b>	<b>59,223,813</b>	<b>100.00%</b>	<b>25,614,001,255</b>	<b>100.00%</b>

  

<b>OPERATING COSTS K-12</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
SALARIES/BENEFITS	4,612	4,217	4,833	2,919,078
OTHER INSTRUCTIONAL PERSONNEL	973	963	991	615,876
CONTRACTED SERVICES	405	613	222	256,609
SCHOOL ADMINISTRATION	446	488	582	282,506
MATERIALS, SUPPLIES, CAPITAL OUTLAY	578	450	234	** 365,695
FOOD SERVICE	552	539	518	349,486
OPER/MAINT OF PLANT	622	758	925	393,594
OTHER SCHOOL LEVEL SUPPORT SERV.	180	212	219	113,848
<b>TOTAL SCHOOL COSTS</b>	<b>8,368</b>	<b>8,240</b>	<b>8,524</b>	<b>5,296,692</b>

  

<b>INST SALARIES PER FULL-TIME STUDENTS</b>				
BASIC PROGRAMS	3,942	3,581	4,051	1,455,771
ESOL PROGRAM	4,417	4,465	4,912	436,265
EXCEPTIONAL PROGRAMS	6,229	5,898	7,559	1,027,042
CAREER EDUCATION PROGRAMS	0	2,870	4,201	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>				
TEXTBOOKS	160,178	1,249,692		
COMPUTER HARDWARE & SOFTWARE	72,005	561,773		
OTHER INSTRUCTIONAL MATERIALS	133,512	1,041,644		
<b>TOTAL</b>	<b>365,695 **</b>	<b>2,853,109</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>4,592</b>	<b>32,106</b>		
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**FOOTNOTE:**

THE COST OF SUBSTITUTE TEACHERS INCLUDED IN "SALARIES/BENEFITS"

IS: 65,975 810,747